



**NORTH WEST
NOORDWES**

**EXTRAORDINARY
PROVINCIAL GAZETTE**

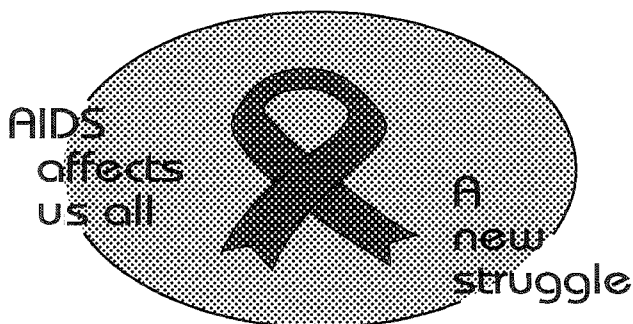
**BITENGWONE
PROVINSIALE KOERANT**

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We all have the power to prevent AIDS



Prevention is the cure

**AIDS
HELPLINE**

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DEPARTMENT OF HEALTH

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CONTENTS • INHOUD

<i>No.</i>		<i>Page No.</i>	<i>Gazette No.</i>
	OFFICIAL NOTICE		
8	Division of Revenue Bill, 2008 (4/2008): Allocation, other than an allocation not included in any Schedule.....	3	6479

OFFICIAL NOTICE

OFFICIAL NOTICE 8 OF 2008

NORTH WEST DEPARTMENT OF FINANCE

ALLOCATION, OTHER THAN AN ALLOCATION NOT INCLUDED IN ANY SCHEDULE OF THE DIVISION OF REVENUE BILL, 2008 (BILL NO.4 OF 2008)

Notice is hereby given that the Provincial Accounting Officer in the Department of Developmental Local Government and Housing and Department of Sports, Arts and Culture intends to make allocations as per attached Schedules, in terms of Section 31 of the Division of Revenue Bill, 2008 (Bill 4 of 2008); to the Municipalities.

The following schedules are published in terms of section 31(2)(a) of the Division of Revenue Bill No.4 of 2008, which stipulates that "The Provincial Treasury must in respect of allocations to municipalities other than allocations made in terms of the Division of Revenue Bill No.4 of 2008, publish with its budget and in the Gazette" such information.

ALLOCATION, OTHER THAN AN ALLOCATION NOT LISTED IN ANY SCHEDULE OF THE DIVISION OF REVENUE BILL OF 2008
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Furthermore, any transfer of an allocation aimed at developing municipal systems and the capacity of municipalities to perform functions assigned to them, may only be made in terms of a framework determined by the National Accounting Officer responsible for Local Government, in consultation with the National Treasury." In terms of operational plan for the delegations to Provincial Treasuries according to MFMA by National Treasury, the revised gazette must be done around January each year to allow municipalities to include that information on their budgets to be tabled to the councils.

Section 31 (5) (a) (iii) Division of revenue bill no. 4 Of 2008, Provincial Treasury as part of consolidated report in terms of section 32 of the Public Finance Management Act, in the format determined by the National Treasury, report on actual transfers made by the province to municipalities, and actual expenditure by municipalities by on such allocations.

The transferring department must disclose on their annual report for any capacity-building allocation and indicate the extent to which the capacity was improved.

ALLOCATION TO MUNICIPALITIES NOT LISTED IN SCHEDULES OF THE DIVISION OF REVENUE BILL, 2008.

DEPARTMENT OF DEVELOPMENTAL LOCAL GOVERNMENT AND HOUSING

FIRE AND EMERGENCY GRANT IN AID	
Transferring Department	Provincial Department of Developmental Local Government and Housing (Vote 9)
Purpose	<ul style="list-style-type: none"> To assist the Municipality to upgrade their Fire Fighting Capacity. Additional financial assistance to upgrade a collapsed service.
Measurable Outputs	<ul style="list-style-type: none"> To have an effective Fire and Emergency service within the municipal boundary
Conditions	<ul style="list-style-type: none"> Payments to be done by municipality on tender of vehicles and equipment supplied by the province. Municipality to comply with the following legislation – MFMA, PFMA and DORA.
Allocation criteria	<ul style="list-style-type: none"> Funds will be allocated to the three district municipalities who will pay the approved tender.
Reasons not incorporated in Equitable Share.	<ul style="list-style-type: none"> The Equitable Share is mainly used to fund free basic services in order to subsidize the indigents in the municipalities.
Monitoring mechanisms	<ul style="list-style-type: none"> Monthly progress reports will be submitted The Steering Committee will on a monthly basis hold meetings in order to monitor progress and assess the impact on delivery.
Past performance	<ul style="list-style-type: none"> This is a new project support to municipalities
Projected Life	<ul style="list-style-type: none"> One financial year.
MTEF allocation	<ul style="list-style-type: none"> R 12,000,000.00 in 2008/9 financial year as once-off payment
Payment Schedule	<ul style="list-style-type: none"> A once-off payment to the Municipalities
Responsibilities by provincial transferring department.	<ul style="list-style-type: none"> The Department through the Directorate Local Government will be monitoring the utilization of this funds and proper reporting on the fund will be submitted to management on a monthly and quarterly basis.

FIRE FIGHTING CAPACITY BUILDING

INSTITUTION	PURPOSE	2008/09	2009/10	2010/11
Rustenburg	Upgrading of Fire Services	4,500,000.00	Nil	Nil
Dr. Kenneth Kaunda District	Upgrading of Fire Services	7,500,000.00	Nil	Nil
Unspecified	Upgrading of Fire Services	Nil	12,000,000.00	12,000,000.00
TOTAL		12,000,000.00	12,000,000.00	12,000,000.00

DISASTER MANAGEMENT PROJECT	
Transferring Department	Provincial Department of Developmental Local Government and Housing (Vote 9)
Purpose	<ul style="list-style-type: none"> To assist the Municipality to upgrade and complete their Disaster Management Plans and computer systems. Conduct public awareness campaigns on Disaster Management.
Measurable Outputs	<ul style="list-style-type: none"> To have computer communication system connected to all municipalities and provincial and national control. Number of public awareness campaign conducted.
Conditions	<ul style="list-style-type: none"> Payments to be done by municipality to the secured service provider. Municipality to comply with the following legislation – MFMA, PFMA and DORA.
Allocation criteria	<ul style="list-style-type: none"> Funds will be allocated to the four district municipalities who will pay the approved tender.
Reasons not incorporated in Equitable Share.	<ul style="list-style-type: none"> The Equitable Share is mainly used to fund free basic services in order to subsidize the indigents in the municipalities.
Monitoring mechanisms	<ul style="list-style-type: none"> Monthly progress reports will be submitted The Steering Committee will on a monthly basis hold meetings in order to monitor progress and assess the impact on delivery.
Past performance	<ul style="list-style-type: none"> This is a new project support to municipalities
Projected Life	<ul style="list-style-type: none"> One financial year.
MTEF allocation	<ul style="list-style-type: none"> R 8,000,000.00 in 2008-9 financial year as once-off payment
Payment Schedule	<ul style="list-style-type: none"> A once-off payment to the four District Municipalities
Responsibilities by provincial transferring department.	<ul style="list-style-type: none"> The Department through the Directorate Local Government will be monitoring the utilization of this funds and proper reporting on the fund will be submitted to management on a monthly and quarterly basis.

DISASTER MANAGEMENT PROJECT

INSTITUTION	PURPOSE	2008/09 R'000	2009/10 R'000	2010/11 R'000
Ngaka. Modiri Molema District	Disaster Management	2,000,000.00	0	0
Bophirima District	Disaster Management	2,000,000.00	0	0
Bojanala Platinum District	Disaster Management	2,000,000.00	0	0
Southern District	Disaster Management	2,000,000.00	0	0
Unspecified		0	8,000,000.00	8,000,000.00
TOTAL		8,000,000.00	8,000,000.00	8,000,000.00

ALLOCATION TO MUNICIPALITIES NOT LISTED IN TERMS OF DIVISION OF REVENUE BILL, 2008 (BILL NO. 4 OF 2008)

DEPARTMENT OF SPORT, ARTS AND CULTURE

COMMUNITY/PUBLIC LIBRARY & INFORMATION SERVICES	
Name of transferring Department	DEPARTMENT OF SPORT, ARTS AND CULTURE (VOTE 4)
Core Objective	To support, monitor and evaluate the provision of Library and Information Services in local municipalities of the North West Province
Purpose	<ul style="list-style-type: none"> ✓ To improve service delivery in all community libraries in the local municipalities ✓ To ensure equitable access to library and information services in the community ✓ To establish new libraries, upgrade and improve the existing library facilities ✓ To ensure implementation of uniform norms and standards ✓ To support municipalities in terms of schedule 5 Part A of the Constitution of Republic of South Africa, Act 108 of 1996
Measurable Outputs	<ul style="list-style-type: none"> ✓ Increased library membership and use ✓ Satisfied library users ✓ Equitable accessibility of library and information services to communities ✓ Increased number of library facilities in the province ✓ Improved physical standards of community/public libraries ✓ Norms and Standards implemented in terms of personnel, structure, equipment, furniture etc. ✓ Allocated budget spend to meet mandatory obligation as a phasing approach on Schedule 5 (a)

Conditions	<ul style="list-style-type: none"> ✓ Funds transferred will be conditional grants and will only fund projects as prioritized by the Department ✓ The Municipality will be appointed as Programme Implementing Agent on the terms and conditions as stated in the Memorandum of Agreement for Building programmes ✓ The grant shall be applied and expended by the Agent exclusively to implement the Building Programme within the project area. ✓ Any savings materialized and changes to the allocations can only be made with the prior approval of the Deputy Director General from the Department ✓ This Department and project managers appointed by the Municipality in conjunction with the Department will manage the projects ✓ Procurement of goods and services should be in line with broad Government Supply Chain policies ✓ Participation of Officials from the Department in short listing & interview sessions where library personnel have to be appointed
Allocation Criteria	<ul style="list-style-type: none"> ✓ Submission of detailed Business Plans consistent to Provincial Government requirements motivating the impact of the grant on enhancing the cash flow and improvement of service delivery ✓ In line with Provincial Library Services Norms and Standards ✓ IDP's and business plans from local municipalities claiming funds
Reasons for not incorporated in equitable share	<ul style="list-style-type: none"> ✓ Conditional grants provides financial assistance to local municipalities in the province since libraries are a provincial competency according to the Constitution of RSA (Act 108 of 1996)
Monitoring Mechanism	<ul style="list-style-type: none"> ✓ The Assistant Directors at the District Libraries will supervise and monitor the spending of allocated funds in accordance with conditions and submit such reports to the Head Office with recommendations ✓ Local Municipalities are required to submit monthly expenditure reports and quarterly expenditure and performance reports signed by Accounting Office or delegated official
Performance	R21,582 transferred to local municipalities as allocated
Projected life	✓ Varies from project to project
2008-2011 MTEF Allocation	✓ R 20,200 million; R22,700million; R23,700million
Payment Schedule	<ul style="list-style-type: none"> ✓ Funds to be transferred to municipalities in one installment and where applicable a specific vote number created for this funds ✓ Payment certificate certified by the Accounting Officer / whoever the power delegated on behalf of the local municipality confirming the accurate value of the work carried out in the previous month should be included with the second payment request. ✓ Engagement of the Services of Provincial Internal Auditors
Responsibility of transferring Department	<ul style="list-style-type: none"> ✓ As determined by the Provincial transferring department and the municipality ✓ The department shall give such technical and other general assistance as it may be able to provide in order to facilitate the effective implementation of the project within a period

Conditional Grants to Municipalities

Name of recipient	2008/ 2009	2009/ 2010	2010/ 2011
	MTEF	MTEF	MTEF
Type of transfer/grant			
Category B			
Moses Kotane	400	400	400
Kgetleng Rivier Municipality	300	300	300
Rustenburg Municipality	600	600	600
Brits/Madibeng	500	500	500
Moretele	350	350	350
Bojanala District Municipality	2,150	2,150	2,150
Maquassi Hills	400	400	400
Merafong City	450	450	450
Ventersdorp	300	300	300
Tlokwe	400	400	400
Matlosana	450	450	450
Southern District	2,000	2,000	2,000
Naledi	460	460	460
Kagisano	300	300	300
Taung	650	650	650
Mamusa	500	500	500
Molopo	200	200	200
Lekwa-Teamane	400	400	400
Bophirima District Municipality	2,510	2,510	2,510
Mafikeng	650	650	650
Ditsobotla	300	300	300
Tswaing	360	360	360
Ramotshere Moiloa	500	500	500
Ratlou	730	730	730
Central District Municipality	2,540	2,540	2,540
TOTAL TRANSFER PAYMENTS	9,200	9,200	9,200

CAPITAL PROJECTS LIBRARIES

Name of recipient	2008/ 2009	2009/ 2010	2010/ 2011
	MTEF	MTEF	MTEF
Makapanstad	1,500	3,500	
Mogwase		2,000	3,500
Tlokweng			2,000
<u>Bojanala Region</u>	1,500	5,500	5,500
Greenspark	2,500		
Ikageng	1,500		
Lebaleng	1,500	4,000	
<u>Southern Region</u>	5,500	4,000	-
Ipelegeng	1,500		
Utlwanang	2,500		
<u>Bophirima Region</u>	4,000	-	-
Boikhutso		2,000	3,500
Letsopa		2,000	3,500
Lomanyaneng			2,000
<u>Central Region</u>	-	4,000	9,000
TOTAL	11,000	13,500	14,500

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